

Tonopah Valley Fire District
P.O. Box 67
Tonopah, AZ 85354
established May 1999

2017/2018 Approved Budget

EXPENDITURES

Payroll

Firefighter's Compensation	490,380
Chief's Salary	52,000
Reserve Compensation	24,200
Benefits	
Medical Insurance	72,000
Retirement	84,900
Insurance (workers comp)	22,000
Payroll Taxes	9,720
	755200

Subtotal

755200

Operations & Maintenance

Annual Physicals	5000
Professional Fees (legal & accounting)	5000
Communications (dispatch contract)	49000
EMS Supplies (consumables)	5000
Dues and subscriptions	1000
Insurance (liability & casualty)	16300
Telephone	2000
Utilities	9200
Station Supplies: Maintance & Services	18000
Fuel	15000
Vehicle Maintance & Equipment	19000
Uniforms	9000
Audit	7000
Training	1,500
Postal Service	228
District Boundary	100
	162328

Subtotal

162328

Capital Expenditures

Capital Reserve	500
Building lease purchase	35,050
	35550

Subtotal

35550

Total Fiscal Expenditures

953078

REVENUES

Property Taxes	708,607
FDAT	141,721
Services/Billing	50,000
SAFER - Grants Fund	32,750
Donations/Grants	20,000
	953,078

Subtotal

953078

Total Fiscal Revenues

953078

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Pursuant to Arizona Revised Statutes, The Tonopah Valley Fire District will hold a public hearing June 12, 2017 to allow for public comment on the proposed fiscal 2017/2018 budget of the District. The meeting will be held at Fire Station 341, located at 36511 West Salome Hwy in Tonopah, Arizona at 7:00 pm.

2017/2018 Fiscal Budget Summary

<u>Payroll/Benefits</u>	\$755,200	
<u>Operations & Maintenance</u>	\$162,328	
<u>Capital Expenditures</u>	\$35,550	
<u>Total Fiscal Revenues</u>		\$953,078
 <u>Revenues</u>		
Property Taxes	\$708,606	
FDAT	\$141,721	
Services/Billing	\$50,000	
SAFER - Grant Funds	\$32,750	
Donations/Grants	\$20,000	
		\$953,078

This 2017/2018 fiscal budget was approved at a duly posted meeting of the Fire District Board on June 12, 2017

Chairman _____

Member _____

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