

Tonopah Valley Fire District
P.O. Box 67
Tonopah, AZ 85354
established May 1999

2017/2018 Proposed Budget

DRAFT

EXPENDITURES

Payroll

Firefighter's Compensation	490,380	
Chief's Salary	52,000	
Reserve Compensation	24,200	
Benefits		
Medical Insurance	72,000	
Retirement	84,900	
Insurance (workers comp)	22,000	
Payroll Taxes	9,720	
	755200	

DRAFT

Subtotal

755200

Operations & Maintenance

Annual Physicals	5000	
Professional Fees (legal & accounting)	5000	DRAFT
Communications (dispatch contract)	49000	
EMS Supplies (consumables)	5000	
Dues and subscriptions	1000	
Insurance (liability & casualty)	16300	
Telephone	2000	
Utilities	9200	
DRAFT Station Supplies: Maintance & Services	18000	
Fuel	15000	
Vehicle Maintance & Equipment	19000	DRAFT
Uniforms	9000	
Audit	7000	
Training	1,500	
Postal Service	228	
District Boundary	100	
	162328	

DRAFT

Subtotal

162328

Capital Expenditures

Capital Reserve	500	
Building lease purchase	35,050	
	35550	

Subtotal

35550

Total Fiscal Expenditures

953078

DRAFT

REVENUES

Property Taxes	708,607	
FDAT	141,721	
Services/Billing	50,000	
SAFER - Grants Fund	32,750	
Donations/Grants	20,000	
	953,078	

Subtotal

953078

Total Fiscal Revenues

953078

DRAFT

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Pursuant to Arizona Revised Statutes, The Tonopah Valley Fire District will hold a public hearing June 12, 2017 to allow for public comment on the proposed fiscal 2017/2018 budget of the District. The meeting will be held at Fire Station 341, located at 36511 West Salome Hwy in Tonopah, Arizona at 7:00 pm.

2017/2018 Fiscal Budget Summary

<u>Payroll/Benefits</u>	DRAFT	\$755,200	
<u>Operations & Maintenance</u>		\$162,328	
<u>Capital Expenditures</u>		\$35,550	
<u>Total Fiscal Revenues</u>			\$953,078

Revenues

DRAFT	Property Taxes	\$708,606	DRAFT
	FDAT	\$141,721	
	Services/Billing	\$50,000	
	SAFER - Grant Funds	\$32,750	
	Donations/Grants	\$20,000	
		\$953,078	

This 2017/2018 fiscal budget was approved at a duly posted meeting of the Fire District Board on June 12, 2017

Chairman _____

Member _____

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