

Tonopah Valley Fire District
P.O. Box 67
Tonopah, AZ 85354
established May 1999

2018/2019 Proposed Budget

DRAFT

EXPENDITURES

Payroll

Firefighter's Compensation	508,320	
Chief's Salary	54,600	
Reserve Compensation	25,300	
Benefits		
Medical Insurance	78,000	
Retirement	92,600	
Insurance (Workers Comp)	23,000	
Payroll Taxes	10,100	
	791920	

DRAFT

Subtotal

791920

Operations & Maintenance

Annual Physicals	10,200	
Professional Fees (legal & accounting)	5000	DRAFT
Communications (dispatch contract)	39000	
EMS Supplies (consumables)	6000	
Dues and subscriptions	1000	
Insurance (liability & casualty)	17000	
Telephone	1200	
Utilities	9200	
DRAFT Station Supplies: Maintance & Services	18000	
Fuel	16592	
Vehicle Maintance & Equipment	19000	DRAFT
Uniforms	9000	
Audit	7000	
Training	1,500	
Postal Service	100	
District Boundary	50	
	159842	

Subtotal

159842

Capital Expenditures

Capital Reserve	500	
Building lease purchase	35,050	
	35550	

Subtotal

35550

Total Fiscal Expenditures

987312

DRAFT

REVENUES

Property Taxes	731,094	
FDAT	146,218	
Services/Billing	55,000	
Donations/Grants	55,000	
	987,312	

Subtotal

987312

Total Fiscal Revenues

987312

DRAFT

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Pursuant to Arizona Revised Statutes, The Tonopah Valley Fire District will hold a public hearing June 11, 2018 to allow for public comment on the proposed fiscal 2018/2019 budget of the District. The meeting will be held at Fire Station 341, located at 36511 West Salome Hwy in Tonopah, Arizona at 7:00 pm.

2018/2019 Fiscal Budget Summary

<u>Payroll/Benefits</u>	DRAFT	\$791,920
<u>Operations & Maintenance</u>		\$159,842
<u>Capital Expenditures</u>		\$35,550
<u>Total Fiscal Revenues</u>		\$987,312

Revenues

	Property Taxes	\$731,094	DRAFT
	FDAT	\$146,218	
DRAFT	Services/Billing	\$55,000	
	Donations/Grants	\$55,000	
		\$987,312	

This 2018/2019 fiscal budget was approved at a duly posted meeting of the Fire District Board on June 11, 2018

Chairman _____

Member _____